

Fund Summary

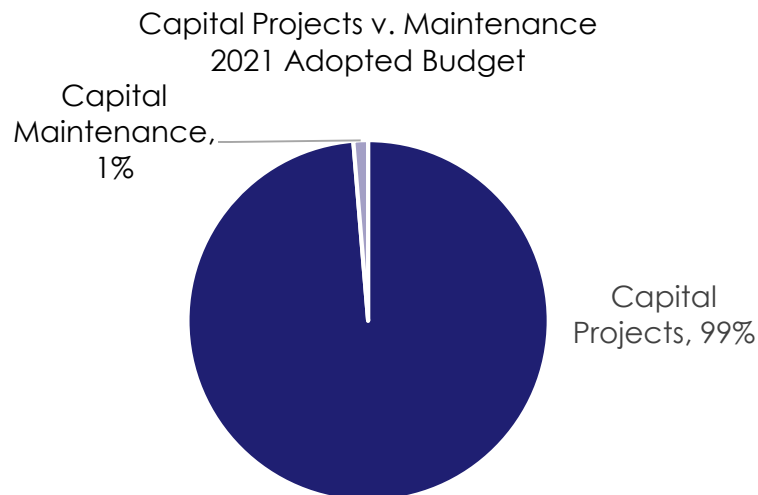
Projects in the Storm Drainage Fund are designed to maintain compliance with Federal and State requirements for storm discharge quality. Projects under **capital maintenance** are used for repairs and maintenance as needed to keep our assets in good working order, and those under **capital projects** are one-time expenditures that add new or greatly enhance City assets.

Revenues

For 2021, the largest share of revenues in the Storm Drainage Fund is a \$1.6M transfer of oil and gas revenues from the General Fund to support the North Outfall Project. Ongoing revenues in this fund primarily come from charges for services and plant investment fees.

Expenditures

There are no expenditures to date for 2021, however, work is already underway on several projects. The City made the first payments to Urban Drainage for design and construction of the North Outfall at the end of 2020. This allowed for completion of storm system installation along 4th Avenue in quarter one. Work is now moving east along Denver Street.



Capital Projects

Project Number	Project Name	2021 Actuals	2021 Adopted Budget	Status	Notes
532002	Municipal Service Center	\$ -	\$ 462,755	Started	A design contract was just issued and the first design meeting was recently held. Design is expected to complete in mid-2022.
532003	North Outfall Phases I & II	\$ -	\$ 7,050,000	Started	Installation of the storm sewer system on 4th Avenue is complete and work is moving east on Denver Street. This project is expected to complete by the end of the year.
532101	South Platte River Corridor Vision Plan	\$ -	\$ 25,000	Started	This project includes funding that Brighton is contributing to Mile High Flood District and Adams County to update the vision plan for the South Platte River. This is expected to be presented to Council in May.
		\$ -	\$ 7,537,755		

Capital Maintenance

Project Number	Project Name	2021 Actuals	2021 Adopted Budget	Status	Notes
532102	Storm Line Replacement	\$ -	\$ 100,000	Ongoing	Used for as needed maintenance and repair of existing storm drainage infrastructure. To date, no maintenance has been needed.
		\$ -	\$ 100,000		